# Seattle District
# MILITARY CONSTRUCTION PROGRAM

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# AGENDA

- Overview
- MILCON Facilities Under Design
- MILCON Facilities Getting Ready to Advertise (Pre-Award)
- FSRM Program
- Acquisition Strategy

# Overview

- No longer acquiring contracts through COS Districts, using some remaining capacity.
- MILCON program strong in Fy13/Fy14, reduced in out years
- Air Force still in Strategic Pause
- Increase in FSRM (O&M) at JBLM
- AFCEC centralizing Air Force O&M

# Military Installations



JB LEWIS McCHORD



FAIRCHILD AFB



MALMSTROM AFB



YAKIMA TC



MOUNTAIN HOME AFB

Seattle
Olympia
Portland
Salem
Helena
90
5
82
84
94
N

# Facilities in Design (FY14)

| Location | Project Description Solicitation No. | PROG | Programmed Amount ($K) | Acquisition Strategy |
|---|---|---|---|---|
| Yakima | Barracks/DFAC (53-0041) | ARNG | 18,500 | DBB |
| Yakima | Automated Multipurpose Machine Gun Range (54106) | MCA | 8,400 | DBB |
| | Project 76776 | | 35,000 | |
| JBLM | Fire Station (76776) | MCA | | DBB |
| JBLM | Air Traffic Control Tower (76776) | MCA | | DBB |
| JBLM | Regional Flight Center (76776) | MCA | | DBB |
| JBLM | RSU (76776) | MCA | | DB |
| | Project 76777 | | 84000 | |
| JBLM | Large Hangar (76777) | MCA | | DBB |
| JBLM | TEMF (76777) | MCA | | DBB |
| JBLM | RSU (76777) | MCA | | DB |
| | Project 78196 | | 27000 | |
| JBLM | COF (78196) | MCA | | DBB |
| JBLM | Battalion Headquarters (78196) | MCA | | DBB |

11 Contracts (5 projects) with estimated Value (Programmed Amount) of $173 Million

# Facilities in Pre-Award

| Location | Project Description Solicitation No. | PROG | Programmed Amount ($K) | Construction Acq Strategy |
|---|---|---|---|---|
| JBLM | Information Operations Readiness Center (530015) | ARNG | 35,000 | DBB - Unrestricted - BV RFP |
| JBLM | SOF Battalion Operations Facility (69445) | SOF | 46,000 | DB - Unrestricted - BVRFP |
| JBLM | SOF Military Working Dog Kennel Complex (69257) | SOF | 4,000 | DB - SB MATOC - BVRFP |
| JBLM | Wastewater Treatment Plant, Phase 1 (75165) | MCA | *91,000* | DB - Unrestricted |
| Yakima | Convoy Live Fire Range (67545) | MCA | 5,000 | DBB - NWS MATOC |
| | Project 64456 | | *72,000* | |
| JBLM | Barracks (64456) | MCA | | DB - Competitive |
| JBLM | Battalion Headquarters (64456) | MCA | | DBB - SAS MATOC |
| JBLM | Dining Facility (64456) | MCA | | DBB - Competitive Small Business |
| JBLM | Road and Infrastructure ((64456) | MCA | | DB - Competitive Small Business |
| JBLM | FY10 Joint Base Lewis/McChord Joint Access (74408) | MCA | 9,000 | DB SB MATOC |
| JBLM | FY09 Chemical Battalion Complex, 1CO COF (65184) | MCA | 8,000 | DB - SAS MATOC |
| | Project 66206 | | 21000 | |
| JBLM | Infrastructure, Phase 1 - Package C (66206) | MCA | | NWS Low Bid DBB |
| JBLM | Electrical Upgrades - Package B (66206) | MCA | | DB - MATOC |
| JBLM | 14th St Infrastructure/Expansion, South (66206) | MCA | | Directed 8A |
| JBLM | Miller Hill Road/Infrastructure, 22nd St Extension (66206) | MCA | | MATOC |
| JBLM | Softball Fields (76767) | MCA | 4,000 | MATOC |
| JBLM | FY11 Regional Logistics Support Phase 1 (TEMF) (72854) | MCA | 33,000 | DBB - Competitive Small Business |

17 Contracts with estimated value of $293 Millio

# JBLM FY13 FSRM Program

| Installation Support | FY13 Estimated |
|---|---|
| Regular SRM | $50M |
| Reimbursable | $8M |
| Special funds | $14M |
| Total | $72M |

Working to shift Design back into FY-1 to support less last minute construction acquisition

Design awards translates to $60M estimated construction awards for this year ready to advertise by 3QFY13

# Acquisition Strategy

- Regional Multiple Award Task Order Contracts (MATOC)
  - Will be used on only a few FY13 Projects
- Local MATOCs
  - To be used were it makes sense
  - $10 Million Limit per Task Order
- Local Competitive Contracts
  - Small Business To be used to the maximum extent possible

# IDIQ Solicitations for O&M

| JBLM: Status Update | | | |
|---|---|---|---|
| **Title** | **Capacity** | **Status** | **Set Aside** |
| MATOC (SB) at JBLM | $100M | AQ Plan Approved – Preparing Solicitation for Peer Review | SBSA |
| MATOC (SDVOSB) at JBLM | $75M | AQ Plan Approved – Preparing Solicitation for Peer Review | SDVOSB |
| SATOC (Replacement Paving) at JBLM | $50M | Awaiting Requirements Package | 8(a) |
| SATOC (Gen O&M Construction) for Navy Customers | $30M | Source Selection | 8(a) |
| SATOC (Painting) at JBLM | $30M | Awaiting Requirements Package – Possibly going to MICC for execution | SBSA TBD |
| SATOC (WWII BLDG Mnt & Repair) at JBLM | $25M | Awaiting Requirements Package | SBSA TBD |
| A/E IDIQ (Multi-Discipline) for JBLM O&M | $5.98M | Awaiting Requirements Package | SBSA |
| Mini-MATOC (Mechanical Const.& Repairs) | $5M | Preparing Solicitation | SBSA |
| Mini-MATOC (Electrical Const. & Repairs) | $3M | Preparing Solicitation | SBSA TBD |



QUESTIONS?